

**Agency Monitoring/Other Activities -- 2019/2020 Interim
Time Allocation Worksheet**

| Meeting | Rule Review | MMA | Required Reports | DPHHS Updates | Other Topics | LFD/HB 715 | Total |
|--------------|-------------|----------|---|---------------|------------------------|-----------------------------------|-------------|
| September | .5 | .5 | | .5 | | .75-1 hr (HB 715 presentation) | 4.5 |
| November | .25 | | Med Exp Waiver: .5 DD Rule Review Plan: .5 | .5 | | .5 (budget report) | 5.25 |
| January | .5 | | | .5 | | 3-4 hours (Leg Week, HB 715) | 6-7 |
| March (2) | .5 | .5 | | .5 | Topics of Interest: .5 | | 3.25 |
| May | .25 | | | .5 | CHAP: .5 | .5 (budget report) | 4.5 |
| June | .5 | | | .5 | | | 4.25 |
| August (2) | .5 | | | .5 | | .5 (budget report) | 4.75 |
| Total | 3 | 1 | 1 | 3.5 | 1 | 6 | 15.5 |

(Subtract 10 hours in rule review/Marijuana Act monitoring/LFD time from total to get to 5.5 hours of general monitoring)